

Cherwell District Council : 2013/2014 Programmes - Quarter 4 / Year End

| Ref | Programme | Quarter 3 31/12/2013 | Quarter 4 Year End 31/03/2014 | Direction of Travel | Comments on Performance |
|---------------------------------|--------------------------|-------------------------|-------------------------------------|------------------------|--|
| Place Programme | | | | | |
| CPP01 | Eco Town Bicester | G | G | ⇒ | Good progress is being made on the development of the masterplan for NW Bicester. Following last December's well attended public exhibition in Pioneer Square and extensive wider on-going engagement by A2Dominion, all feedback in relation to the NW Bicester Masterplan proposals has been received and considered by A2Dominion's project team. Details of the consultation feedback and key responses can be found on: www.nwbicester.co.uk Issues preventing start on site on the Exemplar at NW Bicester have been resolved and whilst some offsite pre-development work has commenced start on site will be Q1 2014/2015 |
| CPP02 | Bicester Town Centre | G | G | ⇒ | Pioneer Square was officially opened for business in July 2013. A full Planning Application for the Community Building was submitted to the Local Planning Authority (LPA) on the 11th March for a decision in May 2014. Discussions are continuing with the Tenants to secure terms and with the LPA to determine materials to be used in the building. |
| CPP03 | Banbury Brighter Futures | G | G | ⇒ | Future Oxfordshire County Council theme leads for Theme 1 - Early Years, Community Learning and Young People's Attainment - have now been agreed and are participating fully. Due to the breadth of activities in this theme, there are three officers sharing this role covering Children Centres, Early years and Schools Intervention services. A new initiative is being developed for Job Club attendees who are over 50, and £1000 has been provided to the Sunshine Centre for supporting day trips for children who would not otherwise have the opportunity. |
| Transformation Programme | | | | | |
| CTP01 | ICT Shared Services | A | A | ⇒ | Some good progress has been made during this reporting period. The secondment to the post of interim Head of ICT Service Delivery has helped to provide some stability and direction to the ICT team and has raised the priority of the Harmonisation project, particularly as regards the workstreams which have a direct influence on the outcome of the upcoming Public Services Network (PSN) compliance audit. The main and most significant risk, however, remains the need for temporary staff to implement the necessary PSN compliance changes for CDC and South Northants Council (SNC) in the available timeframe. Both councils now carry an risk of running unsupported systems on the majority of corporate PCs and laptops for a short time in the new year. |
| CTP02 | Service Transformation | G | G | ⇒ | The three-way working group and associated business transformation team are in place and are planning a schedule of service reviews to bring forward new approaches to service delivery. A set of three projects within the transformation programme are nearing the end of scoping, and will deliver channel shift, new approaches to print and scanning, and a pilot for electronic document and records management. A formal project kick off with the project board is being planned for April. On the channel shift project, procurement of the necessary technology is about to begin. |